

Minutes for the Public Hearing Resolution 2026 F-2 Supplemental Budget

January 28, 2026 9:00 am Commissioners Chambers

Alamosa County Services Center, 8900 Independence Way, Alamosa, CO 81101

Members Present:

Vern Heersink, Chair

Arlan Van Ry, Vice-Chair

Lori Laske, Commissioner

Roni Wisdom, County Administrator

Jason Kelly, County Attorney

Jamie Greeman, Deputy Clerk

Elizabeth Sumner with Visit Alamosa said that the reason for the Supplemental Budget was that they needed to hire additional staff to support a new position. The new position was needed to carry out the mission of their new strategic plan. They are finalizing the details of their three to five-year plan and it will increase their destination development programming.

Lori Laske asked if there would be sufficient funds from the Lodging Tax to cover the extra expenses.

Elizabeth Sumner said that (Executive Director) Kale Mortensen, did study the numbers to ensure that the costs would be covered.

County Controller, Maricruz Mora read the resolution.

WHEREAS, on the 10th day of December, 2025 the Board of County Commissioners adopted its 2026 calendar year budget; and

WHEREAS, Alamosa County has to account for increased expenditures in the Local Marketing District Fund.

WHEREAS, Alamosa County has received unanticipated revenue or revenues not assured at the time of adoption of the budget, or will utilize available undesignated fund balances as hereinafter set forth.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners, Alamosa County, Colorado as follows:

That the FY2026 appropriation for the Local Marketing District Fund is increased by \$60,400 from \$848,500 to \$908,900.

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Division of Local Government and the Department of Local Affairs by the Clerk of the Board.

ADOPTED this 28th day of January, 2026.

ATTEST:

Jamie Greeman, Deputy Clerk

Vern Heersink, Chair

Arlan Van Ry, Vice-Chairman

Lori Laske, County Commissioner