

# Minutes for the Public Hearing Resolution 2025 F-11 Supplemental Budget

December 19, 2025 9:00 am Commissioners Chambers

Alamosa County Services Center, 8900 Independence Way, Alamosa, CO 81101

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## Members Present:

Vern Heersink, Chair

Arlan Van Ry, Vice-Chair

Lori Laske, Commissioner

Roni Wisdom, County Administrator

Jason Kelly, County Attorney

Jamie Greeman, Deputy Clerk

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Maricruz Mora, Controller, presented Resolution 2025 F-11 Appropriating Additional Sums of Money to Defray Expenses in Excess of Amounts Budgeted.

Vern Heersink asked why there was a \$1,500,000 increase.

Maricruz Mora explained that it was because the initial 2025 budget only had an estimate of the cost for the District Attorney Building, and now they have all of the final, actual costs.

Also, the appropriation for the Health Insurance Fund was increased due to the increased cost of health insurance.

ATTEST:

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Jamie Greeman, Deputy Clerk

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Vern Heersink, Chair

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Arlan Van Ry, Vice-Chairman

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Lori Laske, County Commissioner